

**EXTRACT OF THE MINUTES OF THE 97<sup>TH</sup> ORDINARY MEETING HELD ON  
31 MAY 2017**

**“A1631 FINAL ANNUAL OPERATING AND CAPITAL MTREF FOR 2017/2018 TO  
2019/20 PERIOD FOR SEDIBENG DISTRICT MUNICIPALITY**

*(5/1/1) (2017/2018)*

*Cluster: Finance  
Portfolio: Finance*

**RESOLVED**

1. *THAT the report on Tabled Final Annual Operating and Capital MTREF for 2017/2018 to 2019/2020, be hereby approved.*
2. *THAT the inputs and comments received during public participation processes from Gauteng Provincial Treasury, National Treasury, MEC for Local Government, the local municipalities, the public and other stakeholders be duly noted and recorded.*
3. *THAT the final capital and operating budget for 2017/2018 be approved as per Annexure “A” to “E” in accordance with the requirements as set out in the MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009) and MFMA: Municipal Standard Chart of Accounts Regulations (MSCOA GNR. 312 of 2014).*
4. *THAT the proposed tariffs for all services as per Annexure “F” be approved in terms of the Tariff Policy and Section 75A of the Local Government Municipal Systems Act, No 32 of 2000.*
5. *THAT the consolidated three year final Capital and Operational Budget as per Annexure “A” to “F” be submitted to National Treasury, MEC for Finance, MEC for Local Government, Auditor-General and SALGA within ten working days of Council approval of the annual budget as per Regulation 18 of the MFMA: Municipal Budget and Reporting Regulations (MBRR GN 393 of 2009).*
6. *THAT the Council delegate the Executive Mayor to escalate the following inter-governmental issues to the platform of the Premier’s Coordinating Forum (PCF):*